

PERRY COMMUNITY SCHOOL DISTRICT
FY2024 BUDGET HEARING
REGULAR BOARD OF EDUCATION MEETING
HIGH SCHOOL BRADY LIBRARY
MONDAY, APRIL 10, 2023 – 6:00 P.M.

- I. Call to Order – Roll Call
- II. Mission Statement
- III. Recognition of Visitors
- IV. Public Forum: Speakers will be asked to step up to the microphone and state their name & address for the record. Individuals speaking will be given three (3) minutes to address Board per Board Policy 213.
- V. *Consent Agenda
 - A. Approval of Agenda
 - B. Approval of Minutes – March 6, 2023
 - C. Payment of Bills
 - D. Financial Reports
 - E. Fundraiser – Butter Braids – Jenn Nelson
- VI. *FY2024 Budget Hearing
 - A. *Board Action Regarding Proposed FY2024 Budget
Kent Bultman, Director of Finance and Clark Wicks, Superintendent, will give a brief overview of school finance and its connection to the school budget. This is the time for Linda Andorf, Board President, to ask if there are any public comments per FY24 Budget.

At this time the FY 2024 Perry School Budget is being certified with a 3.0% SSA (Supplemental State Aid). PCS tax rate would be \$18.84, a reduction of 61 cents from the previous year. This is the sixth year in a row the tax rate has been decreased.
- VII. Reports/Discussion
 - A. Discussion Stronger Connections Grant
The Perry Community School District Stronger Connections Grant will be open to any public comments. Dan Marburger, high school counselors and Eddie Diaz will be available to answer questions on this grant. The grant would help with some of the following: providing safe, welcoming, and inclusive learning environments, support trauma-informed practices, sustain evidence-based strategies school-wide for safe and supportive learning, promote student physical fitness, and provide mental health professionals and other critical student support staff to name a few items in this grant.
 - B. Superintendent Report
Superintendent Wicks and administrators will give an update on the Parent-Teacher Conferences and ISASP preparations. Meladee Steele, Director of Nutritional Services and Matt Hix, Director of Maintenance, will give an update on the Perry Elementary Kitchen Remodel.
 - C. Commendations
- VIII. General Business
 - A. *Approve ETS Performance System Details and Agreement for Three Years
ETS is a physical and psychological training system. The vision of ETS (Englebert Training Systems) is to provide unmatched speed, power, deceleration, energy system development, movement and performance mastery training for men, women, boys and girls of all activities

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-ranging from golf, football, wrestling, to dance and every activity between. ETS is fully committed to maximizing student athlete's genetic physical and psychological potential. ETS has trained over 2500 D1, D2, D3 student athletes as well as over 200 professional athletes. It is a "non-traditional" training system that could be a game changer if the Perry School, the community, coaches, and student-athletes are committed to the training process. Chase Lester, ETS Performance Coach will be present to answer questions. The investment for the school year (September-May) is \$28,000. The Summer Program will range from \$12,500-\$20,000, depending on participants. Participants (Student-Athletes) to pay \$25 each for the Summer Program. The Perry Youth Groups and Booster Club will partner with the school to cover the Summer Program. Student Athletes will help defer costs through a Fundraiser in the Fall. ETS has met with Board representative, coaches, youth coaches and some families. ETS started in Minnesota, has over 24 ETS Performance Centers in the Midwest. Perry Community and Perry Schools will be the first ETS partnership in Iowa.

Recommend approving the ETS Performance System Details and Agreement (3 Year Agreement) at a cost of \$28,000 for September-May and a range of \$12,500-\$20,000 for the Summer Program. The Summer Program will be sponsored by the Booster Club.

- B. *Approve DMACC Concurrent Enrollment Policy 2023-2024 School Year
Tami Valline will be present to explain the Concurrent Enrollment Policy with DMACC for the 2023-2024 school year.

Recommend approving the DMACC Concurrent Enrollment Policy 2023-2024 school year.

- C. *Approve April 2024 Choir and Band Trip to Memphis & Nashville
Blaine Schmidt and Jenn Nelson, high school music instructors, will present their plan for an April 2024 Choir and Band Trip to Memphis and Nashville.

Recommend approving the April 2024 Choir and Band Trip to Memphis and Nashville.

- D. *Approve Agreement for Teacher Education Clinical Experience Placements Between Perry Community School District and Morningside University
This is a similar agreement to the other university student teaching programs. This agreement is for the 2023-2024 school year.

Recommend approving the agreement for Teacher Education Clinical Experience Placements Between Perry Community School District and Morningside University.

- E. *Approve Agreement for Cooperative Agreement for Pre-Service Clinical Teacher Placement Between Perry Community School District and University of Northern Iowa
This agreement is Between Perry Community School District and University of Northern Iowa student teaching programs. This agreement with University of Northern Iowa College of Education is similar to other university student teaching programs. This agreement is for the 2023-2024 school year.

Recommend approving the agreement for Teacher Education Clinical Experience Placements Between Perry Community School District and University of Northern Iowa.

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- F. *Approve Resolution Authorizing the Redemption of General Obligation School Bonds, Series 2019, Dated July 23, 2019, Approving an Escrow Agenda Agreement, and Levying a Tax for Fiscal Year 2024 for the Redemption of General Obligation School Bonds, Series 2019, Dated July 23, 2019

This resolution will allow the district to execute a surplus levy resolution for the debt service fund in the amount of \$1,325,000 which will be escrowed in Spring 2024 until the June 1, 2025 call date of the Series July 23, 2019 bonds and used at that time to call the entire June 1, 2036 and June 1, 2037 of the Term Bond maturing June 1, 2039. This would be a savings of approximately \$1,325,000 to the district. President Andorf will read the Resolution. Kent Bultman will take a roll call vote of the Resolution.

- G. *Approve Revisions of Board Policies 210.1-210.10

Director Landgrebe will review the following Board Policies: Annual Meeting, Regular Meeting, Special Meeting, Work Sessions, Meeting Notice, Quorum, Rules of Order, Rules of Order Regulation, Board Meeting Agenda, Consent Agendas, and Order of the Regular Board of Directors Meeting.

Recommend approving Board Policies 210.1-210.10 as presented.

- H. *Ruth Calhoun Scholarship Transfer

The Ruth Calhoun Trust was established after her death in October 1987.

Her Estate established the Trust to annually loan at least annually from the net income of the Trust up to \$3,000 per year to not less than two nor more than four graduates of Perry Community School District who are enrolled (or will be enrolled at the time the funds are expended) in a duly accredited and recognized four-year college or university. Recipients of these loans have no legal obligation to repay such loans.

There has been no activity in the fund since 2008. Interest received has been accumulating over the years. The current balance as of March 31, 2023 in the RUTH CALHOUN TRUST REPAYMENT Fund is \$37,170.44, and the RUTH CALHOUN TRUST Account is \$74.06.

It is not the intent of the District to offer 'loans' through this fund in the future and would like to consolidate the two accounts into one names RUTH CALHOUN TRUST and that \$12,000 be transferred to Fund 87 as an UNEXPENDED Scholarship Fund (Principal) and that the interest earned each year be transferred to Fund 81 EXPENDABLE Scholarship Fund to be made available to graduating seniors of Perry Community School District.

This would be in line with how we have the Mary Boyer, Beasley-Mills, and Virginia O'Brien Scholarship accounts set up.

Recommend the Transfer from Fund 81 Expendable Scholarship Ruth Calhoun Trust to Fund 97 Nonexpendable Scholarship Fund in the amount of \$12,000 and also a transfer of \$2,500 to establish a PERC Account under the same name through Raccoon Valley Bank, Perry, Iowa. The remaining balance of \$22,744.50 (plus any interest) would be available in Fund 81 Expendable Scholarship Fund and known as RUTH CALHOUN TRUST Account to be used for scholarships for graduating seniors at Perry High School.

- I. *Approve Sponsorship of the Veterans Military Service Celebration

Superintendent Wicks will read the sponsorship titled Veterans Military Service Celebration

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J. *Personnel

Recommend approving Personnel- Hires/Transfers, Resignations, Modifications, and Retirements.

IX. *Closed Annual Evaluation of Superintendent [CLOSED, Iowa Code, Chapter 21.5 (li)]

X. *Open Session

XI. *Adjournment

*Action Item

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